

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2005 - JUNE 30, 2006**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2006 JUL 21 PM 1:26

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency

THOMAS J PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

Division/Unit: Child Welfare Services – Polinsky Children's Center

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	154	Hours	5,259	x	\$18.04	=	<u>94,872.36</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

The Volunteer Program complements the activities of the individual cottage staff for each age group through volunteer participation with special skills, such as story teller, library aide, tutor or recreational assistant.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	_____	Hours	_____	x	\$18.04	=	_____
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

POSITION	HOURS	x	VCL	=	DOLLAR BENEFIT
8 Sports Celebrities	32	x	\$250.00	=	\$ 8,000.00
7 Acct. Executives	28	x	\$100.00	=	\$ 2,800.00
218 (various agencies)	3,774	x	\$ 18.04	=	\$68,082.96

No. Vol.	233	Total Hours	3,834	Total Value	=	<u>\$78,882.96</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Holiday donation inventory and pizza and autograph party with sports celebrities.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>154</u>	<u>5,259</u>	\$ <u>94,872.36</u>
2b: <u>0</u>	<u>0</u>	\$ <u>0</u>
2c: <u>233</u>	<u>3,834</u>	\$ <u>78,882.32</u>
TOTALS: <u>387</u> <u>9,093</u> <u>\$ 173,755.96</u>		

3. **DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Money/Volunteer Appreciation Brunch Value: \$2,000.00
Item Donated: Various gifts for brunch raffle Value: 1,604.00
Item Donated: Bahia Hotel catering for brunch Value: 763.75

TOTAL VALUE \$ 4,367.75

4. **VOLUNTEER PROGRAM COSTS:**

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 2080 x Rate \$29.18 = \$ 60,694.40

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 2080 x Rate: \$12.56 = \$ 26,124.80

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item: N/A Cost: N/A

TOTAL OF OTHER PROGRAM COSTS = -0-

- d. TOTAL OF VOLUNTEER PROGRAM COST = \$86,819.20
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ <u>173,755.32</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$ <u>4,367.75</u>
ADD a + b	\$ <u>178,123.07</u>
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 2)	\$ <u>86,819.20</u>
TOTAL PROGRAM BENEFIT	\$ <u>91,303.87</u>

6. RECRUITING:

Please describe your recruiting programs:

We conducted oral presentations at schools, community groups, service clubs, workshops, luncheons, etc. Polinsky Children's Center is fortunate to have the support of many prominent community organizations and individuals, which results in a continually successful word-of-mouth campaign for volunteer support.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Polinsky's annual "Volunteer of the Year" and "Volunteer of the Month" selection is a coveted volunteer opportunity. In June, the annual Volunteer/Foster Youth Mentor Appreciation Brunch, sponsored by the Child Abuse Prevention Foundation, was held at the Bahia Hotel through a substantial donation by owner Ann Evans.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

A recently completed 45-second Foster Home Licensing commercial, airing on NBC 7/39 television, featuring Polinsky Children's Center, will create additional volunteer recruitment opportunities. Additionally, a collaboration with the San Diego Foster Care Mentor program to combine our volunteer recruitment and training opportunities is under consideration. The Volunteer Coordinator will continue to seek additional and creative resource opportunities for the Polinsky Children's Center.

9. GENERAL INFORMATION:

Name of Person Completing Report: Ardy Shaw

Phone Number: 858/514-4606 Mail Stop: 0-78 E-Mail: ardy.shaw@sdcounty.ca.gov

Volunteer Coordinator: Ardy Shaw

Phone Number: 858/514-4606 Mail Stop: 0-78 E-Mail: ardy.shaw@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

efr Mary C Harris
DEPARTMENT HEAD SIGNATURE

7/26/06
DATE